

**Applicant:** WOODLAWN UNIT SCHOOL DISTRICT 209 **County:** Jefferson

Elementary and Secondary School Emergency Relief I ▼

**Application:** 2020-2021 Elementary and Secondary School Emergency Relief I - E2  
**Cycle:** Amendment 1

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**Project Number:** 21-4998-E2-13-041-2090-27

**Budget Detail** BUDGET BREAKDOWN (Use whole dollars only. Omit Decimal Places, e.g., \$2536)

**Instructions**

**The application has been approved. No more updates will be saved for the application.**

Itemize and explain each expenditure amount that appears on the Budget Summary. Provide a complete breakdown of eligible employee benefits. Federal Funds: Please review the Instructions link for details that apply to your specific grant regarding teacher's retirement. Contact your program consultant with any additional questions you may have regarding TRS contributions. Click on the "Create Additional Entries" button to enter additional information.

[Description of Function Codes and Object Codes](#)

Function Code	Object Code	Exclude from MTDC**	Expenditure Description and Itemization		Delete Row
1000 ▼	100 ▼	<input type="checkbox"/>	aide to supervise online Spanish classes and assist in supervising WHS students, includes salary for FY 22	23253	<input type="checkbox"/>
1000 ▼	200 ▼	<input type="checkbox"/>	benefits for aide to supervise online Spanish classes and assist in supervising WHS students for FY 22	8736	<input type="checkbox"/>
1000 ▼	300 ▼	<input type="checkbox"/>	online Spanish curriculum	12000	<input type="checkbox"/>
2540 ▼	300 ▼	<input type="checkbox"/>	subcontracted custodian services \$25/hr for 176 school days. The contractor is responsible for all benefits.	35200	<input type="checkbox"/>
2540 ▼	300 ▼	<input type="checkbox"/>	replacement of a leaking roof at Woodlawn Grade School to improve the indoor air quality of the impacted rooms due to a major concern of mold during the pandemic. District will solicit bids and amend the application with the contractor's information after they are selected.	136599	<input type="checkbox"/>
2560 ▼	500 ▼	<input type="checkbox"/>	replace deteriorating walk-in cooler at WGS to keep food at proper temperatures to ensure healthy meals to students who may only be receiving meals through the school during the pandemic. To be purchased and installed by J&R Appliance	13000	<input type="checkbox"/>
3000 ▼	300 ▼	<input type="checkbox"/>	1 digital message board @ \$31,000, including installation, to be placed in the front lawn of WHS to provide information for students and parents to participate in remote learning activities during possible pandemics and/or days of emergency as well as for community information regarding the pandemic. To be purchased and installed by THam Signs	31000	<input type="checkbox"/>
3000 ▼	300 ▼	<input type="checkbox"/>	1 digital message board @ \$31,000, including installation, to be placed in the front lawn of WGS to provide information for students and parents to participate in remote learning activities during possible pandemics and/or days of emergency as well as for community information regarding the pandemic. To be purchased and installed by THam Signs	31000	<input type="checkbox"/>

Total Direct Costs 290788

Less Functions 2530 and 4000, Capital Outlay Costs, Contract amounts over \$25,000 184799

Modified Total Direct Costs 105989

Indirect Cost Rate % 17.06

Maximum Indirect Cost \* 18082

Indirect Cost

Total Allotment

Grand Total   
Allotment Remaining

[NOTE: READ BEFORE IMPORTING - Data Import Instructions](#)

[Data Import Template](#)

Choose File

No file chosen

Upload/Validate File

*\*If expenditures are budgeted in Functions 2510, 2520, 2570, 2640, or 2660 by an LEA, the indirect cost rate cannot be used*

*\*\* Contracts over \$25,000 must be entered in a separate line items and the Exclude from MDTC box selected. (Modified Total Direct Cost)*